

SHERMAN COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 8th day of September, 2021 at 9:00 o'clock, A.M. for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements 2019-2020 (1)	Actual Disbursements 2020-2021 (2)	Proposed Budget of Disbursements 2021-2022 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	\$ 2,991,858.00	\$ 3,099,443.00	\$ 3,859,062.00	\$ 520,000.00	\$ 1,788,861.00	\$ 2,590,201.00
Road	\$ 2,265,573.00	\$ 2,318,781.00	\$ 3,275,482.00	\$ 400,000.00	\$ 3,675,482.00	\$ -
Employment Sec,	\$ -	\$ -	\$ 57,300.00	\$ 2,000.00	\$ 51,800.00	\$ 7,500.00
Bowman Fund	\$ 4,408.00	\$ 1,308.00	\$ 14,065.00		\$ 14,065.00	\$ -
Sinking Fund	\$ 8,551.00	\$ 12,278.00	\$ 46,289.00		\$ 36,289.00	\$ 10,000.00
L.C.& Litchfield Libraries	\$ 33,264.00	\$ 35,576.00	\$ 80,225.00	\$ 7,000.00	\$ 48,961.00	\$ 38,264.00
Relief/Inherit Tax	\$ 243,435.00	\$ 74,454.00	\$ 2,524,716.00		\$ 2,524,716.00	\$ -
Spec.Rd/P&Z/Nox.Weed	\$ 47,712.00	\$ 40,358.00	\$ 72,087.00	\$ 6,000.00	\$ 78,087.00	\$ -
STOP/911/Drug Testing	\$ 3,775.00	\$ -	\$ 9,493.00		\$ 9,493.00	\$ -
CDBG Fund	\$ 3,911.00	\$ 665.00	\$ 39,349.00		\$ 39,349.00	\$ -
Visitor Imp/Promotion	\$ -	\$ 2,152.00	\$ 61,429.00		\$ 61,429.00	\$ -
Bond Fund	\$ 50,715.00	\$ 8,031.00	\$ 753.00		\$ 753.00	\$ -
Reg of Deeds MOD Fund	\$ 1,503.00	\$ 1,300.00	\$ 7,815.00		\$ 7,815.00	\$ -
Hwy Buyback Fund	\$ 86,538.00	\$ 90,685.00	\$ 253,868.00		\$ 253,868.00	\$ -
Bowman Environ Trust	\$ -	\$ -	\$ 300,000.00		\$ 300,000.00	\$ -
Crime Commission/K9	\$ 10,337.00	\$ 16,438.00	\$ 28,236.00		\$ 28,236.00	\$ -
COVID ARPA Fund	\$ -	\$ -	\$ 874,364.00		\$ 874,364.00	\$ -
TOTALS	\$ 5,751,580.00	\$ 5,701,469.00	\$ 11,504,533.00	\$ 935,000.00	\$ 9,793,568.00	\$ 2,645,965.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 2,645,965.00	\$ 2,645,965.00

Unused Budget Authority created for next year \$ 34,289.45

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 8th day of September, 2021 at after the conclusion of the budget hearing for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	10,349,976.00	11,504,533.00	11%
Property Tax Request	\$ 2,660,707.00	\$ 2,645,965.00	-1%
Valuation	923,872,748	937,462,798	1%
Tax Rate	0.289997	0.282247	-3%
Tax Rate if Prior Tax Request was at Current Valuation	0.283820		